

Monticello Cemetery District

DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Monticello Cemetery District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 6, 2004 A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

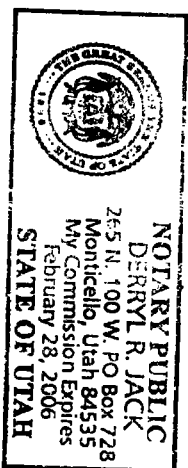
was held on December 6, 2004

Signed: [Signature]
Budget Officer

Subscribed and sworn to this 4th

day of January, 2005.

[Signature]
(Notary Public)



Monticello Cemetery District

BUDGET

for the year ended

2004

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

24,790

25,384

24,000

Other: *grant*

30,000

—

40,000

Fee-in-Lieu of Taxes

Charges for Services

2,850

13,200

4,050

Interest Income

841

500

500

Other: *Sale of lots*

—

3300

2500

Other Financing Sources:

Transfers From Other Funds:

Contribution From Fund Bal.

94,978

29,416

1675

TOTAL REVENUES

48,145

41,800

94,950

EXPENSES

Salaries and Benefits

14,250

12,800

18,000

Other Operating Expenses

9,185

9,000

14,050

Depreciation

Capital Outlay

Debt Service

Other:

44,760

40,000

40,000

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

Tractor Churns, Sprinkler System, Materials

Sprinkler System

grants

TOTAL EXPENSES

48,145

41,800

94,950

INCOME OR (LOSS)

Monticello Cemetery District
Budget Meeting
December 6, 2004
5:00 PM

Present:

Layne Livingston, Chairman
Paul Curtis, Board Member
Deanne Randall, Board Member
Art Adair, Sexton
Tanya Lowry, Secretary

Meeting called to order at 5:05.

The 2004 budget was reopened for the purpose of moving the amount of money budgeted for the building addition and improvements in the amount of \$25,000.00 (which was not done) to the automated sprinkler system. Supplies for the sprinkling system was \$14,905.00 (\$15,000.00 budgeted) but labor was \$24,900.56. There were not any comments from the public and the proposal was approved.

The 2005 budget was approved.

The meeting adjourned at 5:15.

Public notice

The Monticello Cemetery Maintenance District will hold a public hearing at 8 p.m. on December 1, 2003 at the home of Layne Livingston, 32 N. 2nd W, Monticello, Utah. The public hearing will be held to hear comments from the public regarding the proposed 2004 budget and adjustment in the 2003 budget.

Published November 19 and 26, 2003 in the San Juan Record, Monticello, Utah.

AFFIDAVIT OF PUBLICATION

I, William Webster Boyle, being duly sworn, depose and say that I am the publisher of **The San Juan Record**, a weekly newspaper of general circulation published at Monticello, Utah every Wednesday; that notice of Monticello Cemetery Maintenance District hearing, a copy of which is hereunto attached, was published in the regular and entire issue of each number of said newspaper for two issues, on November 19 and 26, 2003.

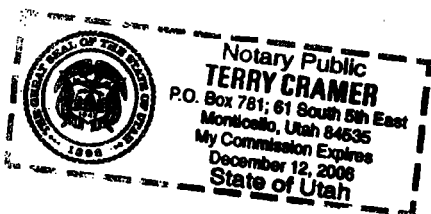
Bill Boyle

Bill Boyle, Publisher

Subscribed and sworn to before me this 26 day of November
A.D. 2003.

Terry Cramer

Notary Public residing at Monticello, Utah
My commission expires December 12, 2006



**2004 BUDGET
MONTICELLO CEMETERY DISTRICT**

ESTIMATED EXPENSES:

Payroll	\$18,000.00
Taxes, FICA, etc.	4,300.00
Utilities	300.00
Equipment/Repairs	2,000.00
Op. Supplies	4,500.00
Insurance	350.00
Contract Labor	2,000.00
Misc.	1,600.00
Automated Sprinkler system	15,000.00
Building addition & Improve- ments	25,000.00
Total	<u>\$73,050.00</u>

ESTIMATED RECEIPTS:

Property Tax	\$26,000.00
Sale of lots	
20 @ \$125.00 ea.	2,500.00
Burial Receipts (22)	
17 @ \$150.00	2,550.00
5 @ \$300.00	1,500.00
Interest Income	500.00
Land lease (Jack Randolph)	225.00
Capital Improvements Fund	39,775.00
Total	<u>\$73,050.00</u>

2004 Monticello Cemetery Budget as adopted by the Cemetery Board at the public hearing on this the 1st day of December, 2003.

Tanya B. Lowry, Secretary Treasurer